

Priorities and Resources Review Panel 2017/18

Members

Councillors Barnby, Bent, Bye, Doggett, Lewis, Stockman, Stocks, Tolchard and Tyerman

(Contact Kate Spencer on t: 01803 207014 or e: scrutiny@torbay.gov.uk)

Tuesday, 15 November 2016 at 9.30 am
to be held in the **Meadfoot Room, Town Hall, Castle Circus,**
Torquay, TQ1 3DR

Agenda

1. **Revenue Budget Monitoring 2016/2017 - Quarter Two** (Pages 4 - 12)
To review the Quarter 2 Revenue Budget Monitoring Report to:
- inform the Panel's consideration of the proposals for the 2017/2018 revenue budget; and
 - make any recommendations (via the Overview and Scrutiny Board) to the Mayor and/or Council

Invitees: The Mayor and Councillor Parrott, Steve Parrock, Martin Phillips, Andy Dempsey and Caroline Taylor

2. **Draft Budget Proposals - Children's Services**
To review the revenue budget proposals in relation to Children's Services.

(Please bring your copies of the Draft Revenue Budget Digest and the Draft Equality Impact Assessment. Alternatively these are available on the Mod Gov app under Budget Digest and are available online at www.torbay.gov.uk/budget-201718)

Invitees: The Mayor and Councillor Parrott, Andy Dempsey and Martin Phillips

2(a) **Torbay Youth Services**

Please see Draft Budget Digest – Page 20 (Proposal 1.2) and Draft Equality Impact Assessments – Page 2

2(b) **Information, Advice and Guidance for Young People**

Please see Draft Budget Digest – Page 21 (Proposal 1.3) and Draft Equality Impact Assessments – Page 4

2(c) Integrated Youth Support

Please see Draft Budget Digest – Page 21 (Proposal 1.4) and Draft Equality Impact Assessments – Page 6

3. Adult Social Care

To review the revenue budget proposals in relation to Adult Social Care.

(Please bring your copies of the Draft Revenue Budget Digest and the Draft Equality Impact Assessment. Alternatively these are available on the Mod Gov app under Budget Digest and are available online at www.torbay.gov.uk/budget-201718)

Invitees: The Mayor and Councillor Parrott, Caroline Taylor, Andy Dempsey (for the proposal in relation to the Young Parents Service) and Martin Phillips, and Paul Cooper (Director of Finance, Torbay and South Devon NHS Foundation Trust) (for the item in relation to the Integrated Care Organisation)

3(a) Other Adult Services

(Page 13)

Please see Draft Budget Digest – Page 27 (Digest Reference 102)

Breakdown of the Budget Line is attached.

3(b) Young Parents

Please see Draft Budget Digest – Page 29 (Proposal 2.7) and Draft Equality Impact Assessments – Page 23

3(c) Project Search

Please see Draft Budget Digest – Page 30 (Proposal 2.9) and Draft Equality Impact Assessments – Page 29

3(d) Integrated Care Organisation

Please see Draft Budget Digest – Page 27 (Budget Digest References 101, 108 and 109) and Page 28 (Proposal 2.1).

Members may also wish to make reference to the Revenue Budget monitoring report at Item 1 on this agenda.